

# 17-564 Division of Administrative Law

The Division of Administrative Law has only one program, Administration. Therefore the mission and goals of the Division of Administrative Law are the same as those listed for the Administration Program in the program description that follows.

The Division of Administrative Law is an independent agency legislatively placed within the Department of Civil Service. The division has been in operation since October 1, 1996. The Division of Administrative Law's administrative law judges handle and conduct adjudications and issue final decisions and orders.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$435,934	\$561,101	\$563,090	\$556,657	\$653,222	\$90,132
STATE GENERAL FUND BY:						
Interagency Transfers	1,399,933	1,491,468	1,491,468	1,491,468	1,507,468	16,000
Fees & Self-gen. Revenues	12,461	41,500	41,500	46,500	30,500	(11,000)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,848,328</b>	<b>\$2,094,069</b>	<b>\$2,096,058</b>	<b>\$2,094,625</b>	<b>\$2,191,190</b>	<b>\$95,132</b>
EXPENDITURES & REQUEST:						
Administration	\$1,848,328	\$2,094,069	\$2,096,058	\$2,094,625	\$2,191,190	\$95,132
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$1,848,328</b>	<b>\$2,094,069</b>	<b>\$2,096,058</b>	<b>\$2,094,625</b>	<b>\$2,191,190</b>	<b>\$95,132</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	32	32	32	32	32	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$ 724
State General Fund by:	
Interagency Transfers	\$8,328
Total	\$9,052